

CERTIFICATE

2010/2011

To the Clerk of Stafford, State of Kansas

We, the undersigned officers of

Stafford Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	75,000
Employee Benefit	3	14,600
TOTAL		89,600
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Stafford Recreation Commission
111 W. Stafford
Stafford, Kansas 67578

Sponsoring USD/City Address

Stafford County
0
0

Provide point of Kara Bonner
POC phone number: 620 234-6981

Other County: Pratt County
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford Recreation Commission

2010/2011

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	32,737	34,810	41,934
Receipts:			
USD #349 Appropriation	53,500	60,805	65,000
Activity Registration	5,180	7,169	8,000
Interest	679	568	1,000
Miscellaneous	546	682	700
Does misc. exceeds 10%			
Interest on Idle Funds	133	17	100
Total Receipts	60,038	69,241	74,800
Resources Available	92,775	104,051	116,734
Expenditures:			
Administrative Salaries	39,391	37,055	40,000
Ball Field Expense	1,798	3,615	4,000
Capital Outlay	550	745	8,000
Conference/Membership	503	894	1,000
Insurance	807	789	1,000
Office	2,323	2,850	3,000
Others	50	586	
Petty Cash		257	500
Program	2,677	4,351	5,000
Rent	3,000	3,000	3,000
Senior Citizen	1,500	1,500	1,500
Services Contracted	1,379	2,387	3,000
Transportation	927	635	1,000
Trips	461	743	1,000
Utilities	2,599	2,670	3,000
Miscellaneous		41	
Does misc. exceeds 10%			
Total Expenditures	57,965	62,117	75,000
Unencumbered Cash Balance	34,810	41,934	41,734

Dollar amount to be raised by 0 mill: \$

Stafford Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Employee Benefit			
Unencumbered Cash Balance	64,978	69,433	57,435
Receipts:			
USD Appropriation	18,430	0	0
Miscellaneous		0	0
Does misc. exceeds 10%			
Interest on Idle Funds		0	0
Total Receipts	18,430	0	0
Resources Available	83,408	69,433	57,435
Expenditures:			
Insurance	1,134	1,030	1,500
KPERS	1,751	2,422	3,000
Taxes	3,601	3,173	4,000
Health Insurance	6,600	4,530	5,000
Workmen's Compensation	849	815	1,000
Ks. Emp. Sec. Fund	40	28	100
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	13,975	11,998	14,600
Unencumbered Cash Balance	69,433	57,435	42,835

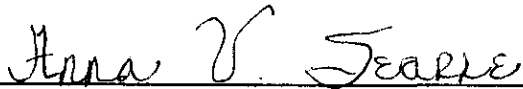
The Governing Body of
Stafford Recreation Commission
will meet on July 26, 2010 at 7:00 PM at 111 West Broadway for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at Stafford Recreation Commission and will be available at this me

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	57,965	62,141	75,000
Employee Benefit	13,975	11,998	14,600
Totals	71,940	74,139	89,600
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

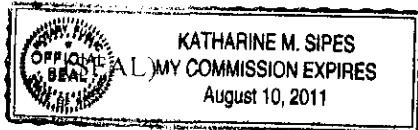
THE ATTACHED was published on the following dates in a regular newspaper:

First Publication July 14, 2010
 Second Publication _____, 20____
 Third Publication _____, 20____
 Fourth Publication _____, 20____
 Fifth Publication _____, 20____
 Sixth Publication _____, 20____

Publication Fee \$ 19.03
 Affidavit, Notary's Fee \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ _____

Witness my hand this 15 day of July, 2010
 (Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 15 day of July, 2010



Katharine M. Sipes
 (Notary Public)

My commission expires August 10, 2011

(Published In The Stafford Courier, Wednesday, July 14, 2010)

The Governing Body of
 Stafford Recreation Commission

will meet on July 26, 2010 at 7:00 PM at 111 West Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Budget information is available at Stafford Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	57,965	62,141	75,000
Employee Benefit	13,975	11,998	14,600
Totals	71,940	74,139	89,600
Lease Purchase:			
Principal Balance @ Beg of FY			

[Signature]
 Recreation Commission Secretary